

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR: 2026
QUARTER: 2

Particulars	LDRRM Fund		Continuing Appropriations	NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%					
A. Sources of Funds							
Current Appropriations	122,700,000.00	286,300,000.00					409,000,000.00
Continuing Appropriations							
CY 2023			52,412,883.00				52,412,883.00
CY 2024			6,961,882.85				6,961,882.85
CY 2024			94,770,451.43				94,770,451.43
Previous Years' Appropriations Transferred to the Special Trust Fund							
CY 2021	46,742,133.74						46,742,133.74
CY 2022	94,098,888.00						94,098,888.00
CY 2023	90,000,000.00	15,417,902.13					105,417,902.13
CY 2024	94,276,700.00	10,573,141.30					104,849,841.30
CY 2025	107,936,000.00	31,483,918.73					139,419,918.73
Transfer/Grants							-
Total Funds Available	555,753,721.74	343,774,962.16	154,145,217.28	-	-	-	1,053,673,901.18
B. Utilization							
1st Quarter Utilization							-
2nd Quarter Utilization							-
Training Expenses		5,800.00					5,800.00
Construction and Heavy Equipment			9,720,000.00				9,720,000.00
Total Utilization	-	5,800.00	9,720,000.00				9,725,800.00
Unutilized Balance	555,753,721.74	343,769,162.16	144,425,217.28	-	-	-	1,043,948,101.18

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JEROME H. DELA ROSA
PGDH- Accounting Office